

| Project Number | Workplan Category | Project | Lead(s) | Timing | Budget | Budget Allocation | % of Budget | |
|---|--|--|-------------------|--------------------|------------------|-----------------------------|-------------|----|
| 2 | Governance and Capacity | Incorporation of Indigenous laws and practices into co-management decision-making | 3 Nations Society | Winter 2019-20 | \$11,000 | | 1% | |
| 3 | | Incorporation of Indigenous knowledge/TEK into decision-making | 3 Nations Society | Winter 2019-20 | \$11,000 | | 1% | |
| 4 | | First Nation Assessment Criteria for Cumulative Effects, Environmental Assessments, and Permitting | 3 Nations Society | Winter 2019-20 | \$10,000 | | 1% | |
| 5 | | Identification and establishment of consent-based decision making approaches | 3 Nations Society | Winter 2019-20 | \$10,000 | | 1% | |
| | | 3 Nations Society Capacity | | 3 Nations Society | Year Round | \$50,000 | | 4% |
| | | | | | | \$25,000 | | 2% |
| | | | | | | \$72,000 | | 6% |
| | | Standing Offer Agreement and Contracting | | 3NBC CSF Technical | Year Round | \$60,000 | | 5% |
| | | | | | | \$40,000 | | 4% |
| | | | | | | \$45,000 | | 4% |
| | | Harvest Management Protocol (Year 1 Funds) | 3 Nations Society | Spring 2019 | \$40,000 | | 4% | |
| | | Information Sharing Agreement Template(s)(Year 1 Funds) | 3 Nations Society | Spring 2019 | \$20,000 | | 2% | |
| | | Year 1 Funds Carry Over | | | | | \$119,500 | |
| | Year 2 Allocation | | | | | \$275,000 | | |
| Governance and Capacity Total | | | | | \$394,000 | \$394,500 | 35% | |
| 10 | Specific Projects | Tseneglode Caribou Population Estimate Proposal | BC and Tahltan | Winter 2019-20 | \$48,250 | | 4% | |
| 11 | | Teslin Moose Survey* | BC | Winter 2019-20 | \$43,000 | | 4% | |
| 12 | | Southern Lakes Caribou Steering Committee Support | BC | Year Round | \$2,000 | | 0% | |
| 13 | | Management Strategies for Atlin Sheep | TRTFN and BC | Winter 2019-20 | \$0 | | 0% | |
| 15 | | Tulsequah River Monitoring | TRTFN | Year Round | \$66,000 | | 6% | |
| 16 | | North Williston Moose SRB Support | Kaska | Winter 2019-20 | \$15,000 | | 1% | |
| 18 | | Ecosystem Training Proposal | BC | Summer 2019 | \$11,000 | | 1% | |
| 21 | | Jade Boulder EMPR Road | BC | Year Round | \$22,000 | | 2% | |
| 23 | | COS-Conflict wildlife : | BC | Fall 2019 | \$1,000 | | 0% | |
| 24 | | COS-joint patrols*-If Teslin Moose survey is not funded the 43k is used here first | | Fall 2019 | \$0 | \$43,000 | 0% | |
| 25 | | Stikine River Mountain Goat Inventory Proposal | BC | Summer 2019 | \$8,250 | | 1% | |
| 26 | | Jade Boulder Sheep Study - TCG & TGOA | Tahltan | Summer 2019 | \$30,000 | | 3% | |
| 27 | Morel Mushroom – Permitting and Planning | Kaska and Tahltan | Spring 2019 | \$80,000 | | 7% | | |
| Specific Projects | | | | | \$326,500 | \$325,000 | 29% | |
| | Guardian Program | Monitoring the effectiveness of hunting regulations | Guardian Programs | Fall 2019 | | Program Funds \$ 350,000 | | |
| | | Wildlife Health Program | | Year Round | | | | |
| | | Human-Wildlife Conflict Program | | Year Round | | | | |
| | | Morel Mushroom - Harvest and Land Use Monitoring | | Spring 2019 | | | | |
| | | Education and Community Engagement Program | | Year Round | | | | |
| | | Mine Site Monitoring and Training Program | | Year Round | | | | |
| | | Climate Change and Invasive Species Program | | Year Round | | | | |
| | | Aquatic Resources Program | | Year Round | | | | |
| Guardian Program | | | | | \$350,000 | \$350,000 | 31% | |
| Administration Fees (5% of \$ 1,000,000) | | | | | \$50,000 | \$50,000 | 4% | |
| Year 2 Total (including Year 1 Carry-over) | | | | | | \$1,119,500 | 100% | |